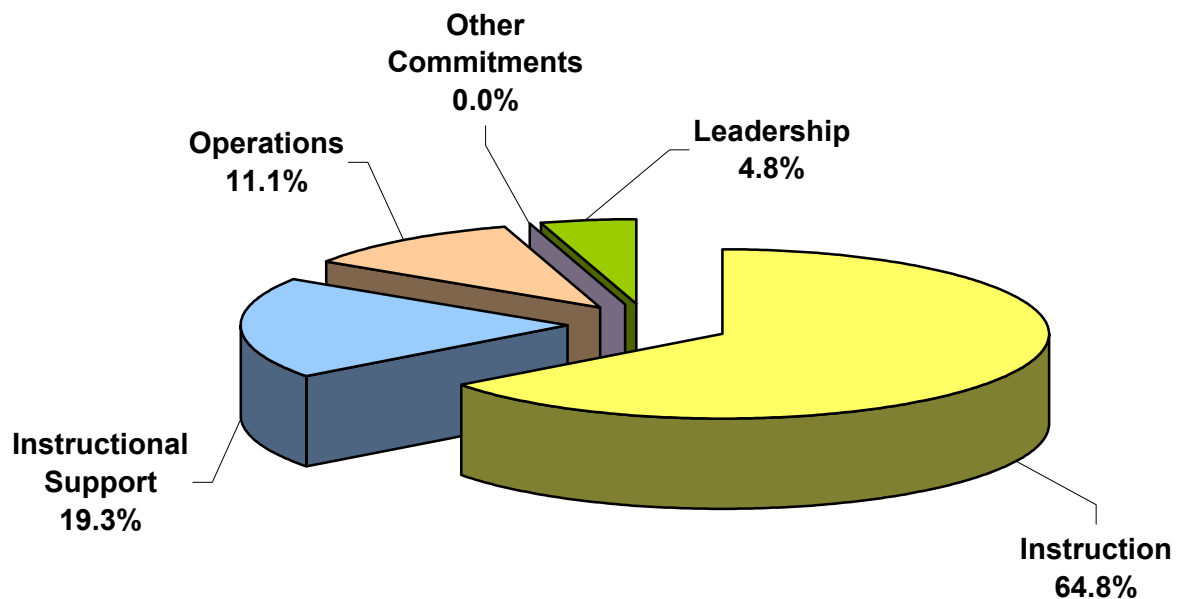
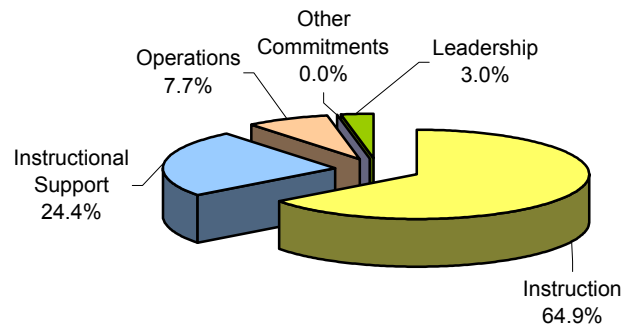


# Paul Cuffee School

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 381	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,478,728	\$6,506	64.8%
Instructional Support	\$739,922	\$1,942	19.3%
Operations	\$423,924	\$1,113	11.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$183,850	\$483	4.8%
Total Elementary School Expenditures	\$3,826,424	\$10,043	100.0%
Total District & %-Elementary-To-District	\$5,753,727	\$15,062	66.5%